

**2020-2021 General Fund Monthly Staffing Report
4/30/2021**

Instructional:

District Allocated Positions	1,898.34
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,898.34</u>
Hired as of 4/30/2021	<u>1,886.37</u>
Unit Vacancies	<u><u>11.97</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,125.32
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,125.32</u>
Hired as of 4/30/2021	* <u>1,028.83</u>
Unit Vacancies	<u><u>96.49</u></u>

Professional Technical:

Budget Allocated Positions	145.83
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.83</u>
Hired as of 4/30/2021	<u>143.65</u>
Unit Vacancies	<u><u>2.18</u></u>

Administrative:

Budget Allocated Positions	147.16
Adjustments	<u>-</u>
Revised Budgeted Units	<u>147.16</u>
Hired as of 4/30/2021	<u>146.15</u>
Unit Vacancies	<u><u>1.01</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2020-2021 Federal Monthly Staffing Report
4/30/2021**

Instructional:

Budget Allocated Positions	145.85
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>145.85</u>
Hired as of 4/30/2021	<u>131.65</u>
Unit Vacancies	<u><u>14.20</u></u>

Educational Support Personnel:

Budget Allocated Positions	387.00
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>5.00</u>
Revised Budgeted Units	<u>392.00</u>
Hired as of 4/30/2021	<u>388.17</u>
Unit Vacancies	<u><u>3.83</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 4/30/2021	<u>68.26</u>
Unit Vacancies	<u><u>10.74</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 4/30/2021	<u>12.85</u>
Unit Vacancies	<u><u>1.15</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress